

Drescription	Amount		Amount
Script	x		5,000
Producers Unit	5		75,000
Directors Unit	4		60,000
Cast	18		250,000
Cast Living and Travel	x		10,000
ATL Fringes	x		50,000
other			
		Above the line total	450,000
Production Staff			15,000
Art Direction Staff			7,500
Set Construction			10,000
Set Operations Staff			10,000
Set Dressing Staff			4,150
Property Staff			4,150
Picture Vehicles			2,000
Wardrobe			6,250
Makeup and Hairdressing			4,500
Background Actors			5,000
Production Video			20,000
Lighting			4,000
Camera			25,000
Production Sound			12,500
Transportation			15,000
Locations			10,000
Production Film & Lab			15,000

Production Fringes			30,000
other			
		Production Total	200,050
Supervision			5,000
Editing			10,000
Music			10,000
Post Production Sound			2,500
Post Production Film & Lab			4,500
Main and End Titles			2,000
Post Production Fringes			1,000
other			
		Post Production Total	35,000
Publicity			20,000
Insurance			50,000
Fees, Charges, and Misc.			45,000
Fringe Benefits			5,000
		Above-the-line Total	\$450,000
		Production Total	\$200,050
		Post Production Total	\$35,000
		Legal Total	\$120,000
		Grant Total	\$805,050
		Proposed Total Budget	\$825,000