



# BUDGET TOPSHEET

|                             |                            |             |                   |
|-----------------------------|----------------------------|-------------|-------------------|
| Production Co.              |                            | Producers   | Brandon Fleetwood |
| Project Title               | Shifter                    | Union/Non   | Union             |
| Budget Date                 | 1/7/2018                   | Prepared by | Brandon Fleetwood |
| Shoot days                  | Januray, Febuary and March | Locations   | Chicago Illinois  |
| <b>ABOVE THE LINE</b>       |                            |             |                   |
| 10-00                       | Development Costs          | 1           | 300,000           |
| 11-00                       | Story & Rights             | 1           | 250,000           |
| 12-00                       | Producer Unit              | 1           | 200,000           |
| 13-00                       | Director & Staff           | 1           | 120,000           |
| 14-00                       | Cast                       | 1           | 500,000           |
| 15-00                       | Travel & Living            | 1           | 400,000           |
| <b>Total Above the Line</b> |                            |             | <b>1770000</b>    |
| <b>PRODUCTION EXPENSES</b>  |                            |             |                   |
| 20-00                       | Production Staff           | 2           | 300,000           |
| 21-00                       | Extra Talent               | 2           | 200,000           |
| 22-00                       | Set Design                 | 2           | 150,000           |
| 23-00                       | Set Construction           | 2           | 300,000           |

|                                 |                            |   |  |                |
|---------------------------------|----------------------------|---|--|----------------|
| 24-00                           | Set Pre-rig & Strike       | 2 |  | 200,000        |
| 25-00                           | Set Operations             | 2 |  | 170,000        |
| 26-00                           | Set Dressing               | 2 |  | 10,000         |
| 27-00                           | Property                   | 2 |  | 400,000        |
| 28-00                           | Wardrobe                   | 2 |  | 300,000        |
| 29-00                           | Electric                   | 2 |  | 200,000        |
| 30-00                           | Camera                     | 2 |  | 500,000        |
| 31-00                           | Production Sound           | 2 |  | 400,000        |
| 32-00                           | Make-up & Hair             | 2 |  | 50,000         |
| 33-00                           | Transportation             | 2 |  | 20,000         |
| 34-00                           | Locations                  | 2 |  | 700,000        |
| 35-00                           | Picture Vehicles & Animals | 2 |  | 100,000        |
| 36-00                           | Special Effects            | 2 |  | 500,000        |
| 37-00                           | Visual Effects - Post      | 2 |  | 400,000        |
| 38-00                           | Film & Lab                 | 2 |  | 300,000        |
| 39-00                           | BTL Travel                 | 2 |  | 200,000        |
| <b>Total Production</b>         |                            |   |  | <b>5400000</b> |
| <b>POST-PRODUCTION EXPENSES</b> |                            |   |  |                |

|  |  |   |  |                                       |
|--|--|---|--|---------------------------------------|
| 45-00  | Film Editing   | 3 |  | 200,000                               |
| 46-00  | Music  | 3 |  | 200,000                               |
| 47-00  | Visual Effects   | 3 |  | 300,000                               |
| 48-00  | Post Production Sound  | 3 |  | 300,000                               |
| 49-00  | Post Production Film & Lab   | 3 |  | 300,000                               |
| <b>Total Post Production</b>   |  |   |  | <b>1300000</b>                        |
| OTHER EXPENSES   |  |   |  |                                       |
| 55-00  | Publicity  | 4 |  | 400,000                               |
| 56-00  | Legal & Accounting   | 4 |  | 200,000                               |
| 57-00  | General Expense  | 4 |  | 7,000                                 |
| 58-00  | Insurance  | 4 |  | 8,000                                 |
| <b>Total Other</b>   |  |   |  | <b>615000</b>                         |
| <b>Bond Fee</b>  | 3%   |   |  | <b>272550</b>                         |
| <b>Contingency</b>   | 10%  |   |  | <b>908500</b>                         |
| <b>GRAND TOTAL</b>   |  |   |  | <b>\$10,266,050.00</b>                |
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