

Budget Proposal

Film budget: \$300,000

Shoot days: 100

Project title: Thaddeus

Prepared by: Megan Holmes

Above the line:

Story rights and Screenplay: \$5,000

Producer Unit: \$15,000

Director and staff: \$40,000

Cast: \$30,000

Travel and living: \$10,000

Total above the line: \$100,000

Production expenses:

Production Staff: \$15,000

Extra Talent: \$5,000

Set Design: \$3,000

Set Construction: \$2,000

Wardrobe: \$3,000

Electric: \$3,000

Camera: \$10,000

Makeup and hair: \$1,000

Locations: \$3,000

Special effects: \$15,000

Visual Effects - Post Production: \$10,000

Film Editing: \$10,000

Music: \$5,000

Total Post Production: \$ 85,000

Other Expenses:

Publicity: \$5,000

Legal and Accounting: \$10,000

Insurance: \$20,000

Total other Expenses: \$35,000

GRAND TOTAL: \$220,000

