

<b>BUDGET - "LOVE NEVER FAILS" -- \$275,000.00</b>			
<b>12 hr-shoot / 5 day week</b>			
	<b>Producer: Shauna Ireland</b>	<b>Budget Dated: 8/16/2017</b>	
	<b>Director: Mara Waldruff</b>	<b>Shoot Schedule: 30 days</b>	
	<b>Writer: Shauna Ireland</b>	<b>Location: Wilmington, NC</b>	
	<b>Executive Producer: Tricia Romani</b>	<b>PREP: 4 Weeks (11/06/17 - 12/03/17)</b>	
		<b>SHOOT: 6 Weeks (12/11/17 - 1/21/18)</b>	
		<b>POST: 12 Weeks (1/22/18 - 4/15/18)</b>	
<b>ACCT#</b>	<b>CATEGORY TITLE</b>	<b>PAGE</b>	<b>TOTAL</b>
1100	STORY & SCREENPLAY		\$0.00
1200	PRODUCER		\$30,000.00
1300	DIRECTION		\$23,000.00
1400	CAST		\$50,000.00
1500	TRAVEL & LIVING		\$10,000.00
1600	A-T-L FINGES		\$2,500.00
	<b>Total Fringes</b>		\$3,300.00
	<b>Total Above-the-Line</b>		\$118,800.00
2000	PRODUCTION STAFF		\$16,000.00
2100	EXTRAS		\$2,500.00
2200	SET DESIGN		\$1,900.00
2300	SET CONSTRUCTION/ SCENIC LABOR		\$2,800.00
2500	SET OPERATIONS		\$5,700.00
2700	SET DRESSING STAFF		\$2,300.00
2700	SET DRESSING EXPENSES		\$3,000.00
2800	PROPERTY STAFF		\$2,000.00
2800	PROPERTY EXPENSE		\$1,500.00
2900	WARDROBE DEPT. STAFF		\$1,200.00
2900	WARDROBE EXPENSES		\$2,000.00
3000	SPECIAL EFFECTS		\$750.00
3100	MAKE-UP & HAIRDRESSING STAFF		\$800.00
3100	MAKE-UP & HAIR EXPENSE		\$575.00

3200	ELECTRICAL DEPT. STAFF		\$1,000.00
3200	ELECTRICAL DEPT. STAFF EXPENSE		\$3,000.00
3300	CAMERA DEPT. STAFF		\$4,000.00
3300	CAMERA SET OPERATIONS		\$5,000.00
3400	SOUND DEPT. STAFF		\$2,300.00
3400	SOUND DEPT. EXPENSE		\$2,100.00
3500	TRANSPORTATION LABOR		\$1,500.00
3500	VEHICLE RENTAL AND COSTS		\$2,200.00
3600	LOCATION EXPENSES		\$3,000.00
3700	SPECIAL EQUIPMENT		\$1,000.00
3800	FILM & LAB		\$9,000.00
3900	TESTS		\$1,000.00
	<b>Total Finges</b>		<b>\$3,000.00</b>
	<b>Total Production</b>		<b>\$81,125.00</b>
5000	EDITORIAL LABOR		\$12,000.00
5100	EDITING EQUIPMENT		\$1,000.00
5200	POST PRODUCTION SOUND		\$2,800.00
5300	POST PRODUCTION LAB		\$1,200.00
5400	MUSIC		\$300.00
6000	DELIVERABLES		\$500.00
6100	SALES & PUBLICITY		\$3,000.00
6200	MISCELLANEOUS		\$1,000.00
6300	INSURANCE & TAXES		\$6,000.00
6400	GENERAL EXPENSE		\$12,000.00
	<b>Total Fringes</b>		<b>\$4,500.00</b>
	<b>Total Post Production</b>		<b>\$44,300.00</b>
	<b>Total Below-The-Line</b>		<b>\$125,425.00</b>
	<b>Total Above and Below-The-Line</b>		<b>\$244,225.00</b>
	<b>Contingency 10%</b>		<b>\$24,422.50</b>
	<b>Completion Bond</b>	2.50%	<b>\$6,105.63</b>
	<b>Grand Total</b>		<b>\$274,753.13</b>